

OPERATING AND FINANCIAL PLAN 2005

The USDA Forest Service (FS), Regions One (R1) and Four (R4); USDI Bureau of Land Management (BLM), Montana (MT) and Idaho State Offices (ID); USDI National Park Service (NPS), Intermountain Region; USDI Fish and Wildlife Service (FWS), Mountain-Prairie Region (R6) and Pacific Northwest (R1); USDI Bureau of Indian Affairs (BIA), Northwest (NW) and Rocky Mountain Regions (RM); State of Montana, Department of Natural Resources and Conservation (MTS), and State of Idaho, Idaho Department of Lands (IDL) have agreed to staff several wildland fire management positions assigned to the Aerial Fire Depot (AFD) located on Forest Service owned facilities in Missoula, Montana. All positions are in support of cooperative and interagency fire operations in the Northern Rockies Geographic Area. This Operating and Financial Plan identifies interagency cost shares for salaries, support facilities, travel and operating expenses.

Fire Operations Position (Specht)

Employing Agency FTE: BLM MT

This position has both supervisory and coordination responsibilities for the FS and liaison/coordination responsibilities for the DOI agencies. The position serves as the staff officer for the Northern Rockies Coordinating Group (NRCG). Position provides staff oversight to Northern Rockies Fire Cache, and Northern Rockies Coordination Center. Also, supervises Forest Service Region One Equipment Specialist Positions (two) and the Northern Rockies Equipment Contract Program Manager.

		Agency Share of Total	% Amount Per Agency	Accounting Code	Forest Service Agreement Number
Salary	\$ 92,120	50% FS R1	\$ 55,422	WFPR8005	FS-01-98-20-5100
Support	\$ 11,725	20% BLM MT	\$ 22,168		
Travel	\$ 5,000	10% NPS	\$ 11,085		
Misc	\$ 2,000	10% BIA NW	\$ 11,085		
Total	\$110,845	10% FWS R6	\$ 11,085		
			\$110,845		

Meteorologist (Vice Stoll)

Employing Agency FTE: FWS R6

The position is in the Predictive Services and Smoke Monitoring Unit and responsible for preparation of the daily, 7 day and seasonal fire assessments. Provides weather and fuel trend information to the Northern Rockies Coordination Center (NRCC) for use in evaluating movement and placement of resources. Provides daily smoke dispersion forecasts in spring and fall burning seasons.

		Agency Share of Total	% Amount Per Agency	Accounting Code	Forest Service Agreement Number
Salary	\$ 43,318	\$31,318 FWS R6	\$ 31,318	WFPR8005	FS-01-98-20-5100
MT ST DEQ	-\$ 12,000	Support, Travel and Misc			
Sub	\$ 31,318	(\$9,863) to be prorated as:			
Support	\$ 5,863	50% FS R1	\$ 4,932		
Travel	\$ 2,000	20% BLM MT	\$ 1,973		
Misc	\$ 2,000	10% NPS	\$ 986		
Total	\$ 41,181	10% BIA RM	\$ 986		
		10% FWS R6	\$ 986		
			\$ 41,181		

This position is calculated for ½ of a year.

Meteorologist (Thoricht)

Employing Agency FTE: BLM MT

The position is in the Predictive Services and Smoke Monitoring Unit and responsible for preparation of the daily, 7 day and seasonal fire assessments. Provides weather and fuel trend information to the Northern Rockies Coordination Center (NRCC) for use in evaluating movement and placement of resources. Provides daily smoke dispersion forecasts in spring and fall burning seasons.

		Agency Share of Total	% Amount per Agency	Accounting Code	Forest Service Agreement Number
Salary	\$ 86,635	\$86,635 BLM MT	\$ 86,635	WFPR8005	FS-01-98-20-5100
		Support, Travel and Misc (\$16,725) to be prorated as:			
Support	\$ 11,725	50% FS R1	\$ 8,364		
Travel	\$ 3,000	20% BLM MT	\$ 3,345		
Misc	\$ 2,000	10% NPS	\$ 1,672		
Sub	\$103,360	10% BIA RM	\$ 1,672		
		10% FWS R6	\$ 1,672		
			\$103,360		

FWS FMO (Rebarchik)

Employing Agency FTE: FWS R6

Provides Fire and Prescribed leadership for 17 FWS Refuges in 3 states. Responsible for all interagency coordination in fire related issues.

		Agency Share of Total	% Amount per Agency	Accounting Code	Forest Service Agreement Number
Support	\$ 6,343	100% FWS R6	\$6,343	WFXF0705	FS-01-98-20-5100
Total	\$ 6,343				

Ground Safety Position (Chamberlin)

Employing Agency FTE: FWS R6

Provides Fireline Ground safety oversight, training, and program leadership for all 5 federal agencies across the Geographic Area. Develops special emphasis programs

		Agency Share of Total	% Amount per Agency	Accounting Code	Forest Service Agreement Number
Salary	\$ 77,260	40% FS	\$ 38,795	WFPR8005	FS-01-98-20-5100
Support	\$ 11,725	30% BLM MT	\$ 29,096		
Travel	\$ 6,000	10% BIA RM	\$ 9,698		
Misc	\$ 2,000	10% NPS	\$ 9,698		
Total	\$ 96,985	10% FWS R6	\$ 9,698		
			\$ 96,985		

Contract Metrological Support (Hodley)

Employing Agency FTE: FS - PNW

Provides the technical expertise to prepare smoke dispersion forecasts utilized by all Northern Rockies burners. Services only provided for October and November 2004. After December 2004, smoke dispersion forecasts will be responsibility of Predictive Services Meteorologists.

		Agency Share of Total	% Amount per Agency	Accounting Code	Forest Service Agreement Number
Salary	\$ 12,320	35% FS R1	\$ 4,312	WFEXA305	FS-01-98-20-5100
		35% FS R4	\$ 4,312		
		10% BLM MT	\$ 1,232		01-FI-11015600-016
		10% BLM ID	\$ 1,232		
Sub	\$ 12,320	5% FWS R6	\$ 616		
		5% FWS R1	\$ 616		
			\$ 12,320		

Smoke Mgt Program Coordinator (Grace)

Employing Agency: FS – R1

Provides administrative assistance to the Smoke Monitoring Unit. Administers the RAZU Database and provides coordination between contractor provided smoke dispersion forecasts and State of Idaho and Department of Natural Resources (State of Montana) DEQS. Also serves as Forest Service Region One RAWs Coordinator.

		Agency Share of Total	% Amount per Agency	Accounting Code	Forest Service Agreement Number
Salary	\$67,435	35% FS R1	\$22,631	WFEXA305	FS-01-98-20-5100
Support	\$11,725	35% FS R4	\$22,631		
Travel	\$ 1,500	10% BLM MT	\$ 6,466		
Misc	<u>\$ 2,000</u>	10% BLM ID	\$ 6,466		01-FI-11015600-016
Sub	\$82,660	5% FWS R6	\$ 3,233		
RAWs Salary	<u>-\$18,000</u>	5% FWS R1	<u>\$ 3,233</u>		01-FI-11015600-016
Total	\$64,660		\$64,660		
RAWs Salary	\$18,000	FS RAWs		WFPR8005	
RAWs Equip	<u>\$59,500</u>	FS RAWs		WFPR8005	
Total	\$77,500	FS PROGRAM			

NRCG Equipment Contract Program Manager (Murphy)

Employing Agency: FS – R1

Assigned to Northern Rockies Fire Operations Staff and has coordination responsibilities between all NRCG Agencies and contractors and contractor association. Position will be point of contact for issues identified by contractors.

		Agency Share of Total	% Amount per Agency	Accounting Code	Forest Service Agreement Number
Salary	\$ 72,089	55% FS R1	\$ 51,872	WFPR8005	FS-01-98-20-5100
Support	\$ 11,725	5% IDL	\$ 4,716	WFEX1205 (Federal)	01-FI-11015600-016
Travel	\$ 8,000	15% DNRC	\$ 14,147	WFXN1105 (State)	
Misc	<u>\$ 2,500</u>	10% BIA RM	\$ 9,431		
Total	\$ 94,314	5% BLM MT	\$ 4,716		
		5% NPS	\$ 4,716		
		5% FWS R6	<u>\$ 4,716</u>		
			\$ 94,314		

Fire Behavior Analyst (New Position)

Employing Agency: BIA - NW

Provide fire behavior analysis in support of Predictive Services unit and GACC intelligence. Serves as lead for monitoring GACC fuels program.

		Agency Share of Total	% Amount per Agency	Accounting Code	Forest Service Agreement Number
Salary	\$ 40,455	55% FS R1	\$ 26,574	WFPR8005 50%	FS-01-98-20-5100
Support	\$ 5,863	5% IDL	\$ 2,416	WFHF8005 50%	01-FI-11015600-016
Travel	\$ 1,000	15% DNRC	\$ 7,248		
Misc	<u>\$ 1,000</u>	10% BIA RM	\$ 4,832		
Total	\$ 48,318	5% BLM MT	\$ 2,416		
		5% NPS	\$ 2,416		
		5% FWS R6	<u>\$ 2,416</u>		
			\$ 48,318		

This position is calculated for 1/2 of a year.

BIA Training Coordinator (Fieldhouse)

Employing Agency: BIA RM

Position is one of the primary course coordinators within the Northern Rockies Training Center (NRTC). 50% (131 days) of this position is funded through Forest Service accounts. 25% (65 days) is funded by shared agencies under the NRTC participating agencies. The remaining 25% (65 days) is split 6.25% between BIA RM, BLM MT, NPS and FWS R6.

		% Amount Agency Share of Total	per Agency	Accounting Code	Forest Service Agreement Number
Salary	\$ 80,180	50% FS R1	\$ 51,452 **	WFPR8105 75%	FS-01-98-20-5100
Support	\$ 11,725	25% FS R1	\$ 25,725	WFXF0505 25%	
Travel	\$ 4,000	6.25% BIA RM	\$ 6,432		
Misc	\$ 1,000	6.25% BLM MT	\$ 6,432		
	\$102,905	6.25% NPS	\$ 6,432		
		6.25% FWS R6	\$ 6,432		
			\$102,905		

** Forest Service, Region One, is directly funding \$38,400 in contracting this position until filled. Reduction of \$38,400 is noted on the Summary of Funds to be transferred with Forest Service Table.

Staffing and Operations Costs for NRCCContributing Agency: FWS R6
DNRC
IDL

Provides annually to Northern Rockies Coordination Center (NRCC) for coordination of movement of resources between Dispatch Centers within the Northern Rockies Area and provide support to other Geographic Areas through the National Interagency Coordination Center.

Agency Share of Total	Accounting Code	Forest Service Agreement Number
\$ 5,000 -- FWS R6	WFXF0905	FS-01-98-20-5100
\$ 5,000 -- DNRC	FSA18205	
\$ 5,000 -- IDL	WFXN1005	01-FI-11015600-016

NRCC SHARED POSITIONS

The following positions are in the Northern Rockies Coordination Center (NRCC), which is one of 11 interagency Geographic Area Coordination Centers in the United States. NRCC is responsible for the safe, cost effective mobilization of emergency incident resources.

Forestry Technician – Dispatcher (Thomas)

Employing Agency FTE: NPS

This position serves as a dispatcher and as the NPS Fire Use Module Coordinator for the Intermountain Region of the NPS.

		Agency Share of Total	Forest Service Agreement Number
Salary	\$49,830	100% NPS	FS-01-98-20-5100
Support	\$ 8,794	100% FS R1	
Travel	\$ 6,288	100% NPS	
Misc			
Total	\$64,912		

Forestry Technician (Elzig)

Employing Agency FTE: BLM MT

This position serves as the Assistant Center Manager.

		Agency Share of Total
Salary	\$80,354	100% BLM MT
Support	\$11,725	100% FS R1
Travel	\$ 6,600	100% BLM MT
Misc		
Total	<u>\$98,679</u>	

Forest Service
Agreement Number
FS-01-98-20-5100

Dispatch Technician (Anderson)

Employing Agency FTE: BIA-RM

This position serves as a dispatcher.

		Agency Share of Total
Salary	\$22,896	100% BIA-RM
Support	<u>\$ 5,863</u>	100% FS R1
	\$28,759	

Forest Service
Agreement Number
FS-01-98-20-5100

Forestry Technician (Williamson)

Employing Agency FTE: MTS

This position serves as a dispatcher.

		Agency Share of Total
Salary	\$25,442	100% MTS
Support	\$ 5,863	100% FS R1
Travel	\$	
Misc		
Total	<u>\$31,305</u>	

Forest Service
Agreement Number
FS-01-98-20-5100

Direct Fire Suppression Coordinator (Nelson)

Employing Agency FTE: MTS

This position serves as the State of Montana representative.

		Agency Share of Total
Salary	\$58,104	100% MTS
Support	\$11,725	100% FS R1
Travel	\$	
Misc	<u>\$</u>	
Total	\$69,829	

Forest Service
Agreement Number
FS-01-98-20-5100

Additional 100% MTS Operations Costs

Overtime	\$ 1,000
Operations	<u>\$ 2,000</u>
	\$ 3,000

MONTANA INDIANS FIREFIGHTER PROGRAM

Forest Service provides \$10,000 in supplies/services to the BIA for support to the Montana Indian Firefighters (MIFF) program.

Thirty-Mile Staff Rides

Forest Service provides Region Wide Safety/Training Reviews of Thirty-Mile Incident approximately 3 times a year. When other agencies participate, they reimburse the Forest Service \$100 per individual for aircraft use and pilot overtime. (WFXF0305)

NORTHERN ROCKIES TRAINING CENTER (NRTC)

Costs of the Interagency Training Program are shared by all participating agencies. Program costs include 75% of NRTC staff wages, course materials, supplies and all costs for cadre travel.

Cadre members travel expenses are paid as described in the Course Cadre Travel Expense Process included in the Appendixes. Instructors may be reimbursed to cover assistance for periods outside their tour of duty. Non-NRTC staff course coordinators are reimbursed an agreed upon amount.

Cost sharing is computed by multiplying an agency's past three-year average percent of student participation by the current year program cost. A new Northern Rockies Coordinating Group (NRCG) member's cost share for the first three years is computed by multiplying their current year percent of student participation by the current year program cost.

This cost share computation method allows agencies that have been a member of NRCG for more than three years to know their training costs at the beginning of the fiscal year. It also eliminates the process of each agency tracking their nominations and leaves the process to the zone interagency committees.

An annual billing is computed using these figures minus credits and sent to partner agencies upon completion of the training season.

Individuals who are not from NRCG participating agencies within the Northern Rockies have a tuition charge assessed for course attendance.

The current NRTC staff is 4 ½ FTE employed by the Forest Service and 1 FTE employed by the Bureau of Indian Affairs.

Estimated 2005 Costs before credits for NRTC		Agreement Number
National Park Service – Yellowstone	\$ 3,926	FS-01-98-20-5100
National Park -- Glacier	\$ 1,682	" " " " " " " "
Bureau of Indian Affairs – Rocky Mountain	\$ 31,410	" " " " " " " "
Bureau of Indian Affairs – Northwest	\$ 12,340	" " " " " " " "
Bureau of Land Management – Montana	\$ 24,679	" " " " " " " "
Fish and Wildlife Service – Region Six	\$ 5,609	" " " " " " " "
Department of Natural Resources – Montana	\$ 23,558	" " " " " " " "
Idaho Department of Lands – Idaho	\$ 8,974	01-FI-11015600-016
	<u>\$112,178</u>	

NORTHERN ROCKIES INCIDENT MANAGEMENT TEAM SUPPORT

The Northern Rockies Coordinating Group (NRCG) Board of Directors decided at their April 2001 meeting (Decision and Action Item 2001-11) that there should be interagency support to provide equipment and supplies for the Northern Rockies Incident Management Teams (IMT). Each agency's financial support of the teams will be based on the agency's use of Northern Rockies teams over a 10-year period. Approved costs of \$28,000 will be funded by 66% USFS R1 (\$18,480), 16% MTS (\$4,480), 6% BLM (\$1,680), 7% BIA (\$1,960), 3% State of Idaho (\$840) and 2% NPS (\$560). All but the State of Idaho operates under agreement FS-01-98-20-5100; State of Idaho is under 00-FI-11015600-016.

2005	
Team Meeting Facilities/Retiree Expenses/IMT Travel Support	\$ 25,000.00
NIZ T2 Mgmt	\$ 1,000.00
EMZ T2 Mgmt	\$ 1,000.00
WMZ T2 Mgmt	\$ 1,000.00
2005 - Total Approved	\$ 28,000.00

SUMMARY TABLE FOR ALL AGENCY COSTS

Agency	Specht	Vice Stoll	Thoricht	Rebarchik	Chamberlin	Hodley	Grace	Murphy	Fire Behavior Analyst	Fieldhouse	NRCC	NRTC	IMT	Total
FS R1	55,422	4,932	8,364		38,795	4,312	22,631	51,872	26,574	51,452			18,480	282,834
NRTC										25,725				25,725
FS R4						4,312	22,631							26,943
BLM MT	22,168	1,973	89,980		29,096	1,232	6,466	4,716	2,416	6,432		24,679	1,680	190,838
BLM ID						1,232	6,466							7,698
BIA NW	11,085											12,340	980	24,405
BIA RM		986	1,672		9,698			9,431	4,832	6,432		31,410	980	65,441
NPS	11,085	986	1,672		9,698			4,716	2,416	6,432			560	37,565
FWS R1						616	3,233							3,849
FWS R6	11,085	32,304	1,672	6,343	9,698	616	3,233	4,716	2,416	6,432	5,000	5,609		89,124
NPS - YNP												3,926		3,926
NPS - GNP												1,682		1,682
DNRC - MT								14,147	7,248		5,000	23,558	4,480	54,433
IDL								4,716	2,416		5,000	8,974	840	21,946
Totals	110,845	41,181	103,360	6,343	96,985	12,320	64,660	94,314	48,318	102,905	15,000	112,178	28,000	836,409

SUMMARY TABLE FOR NRCC SHARED POSITIONS

Agency	Thomas	Elzig	BIA - RM	DNRC	Nelson	Total
FS R1	8,794	11,725	5,863	5,863	11,725	43,970
BLM MT		86,954				86,954
NPS	56,118					56,118
MTS				25,442	61,104	86,546
BIA - RM			22,896			22,896
Totals	64,912	98,679	28,759	31,305	72,829	296,484

Employing agency is responsible for processing personnel actions, travel claims and time and attendance reports and cell phone costs. Vehicles are assigned to some positions and are the responsibility of employing agency. Support includes rent, office space, general office supplies, hard line phones, and computer support when on FS system. The Summary of Funds to be Transferred tables below reflect the support costs being reimbursed to the Forest Service by each employing agency for positions located with AFD. The tables below also show that the participating agencies pay their share of the support costs of these positions located at the AFD to the employing agency. These costs are color coded on the 1st table below.

Reconciliation or offset billing for the amounts owed between agencies will be completed prior to April 1, 2005. They may be consolidated with other billable costs share operations from locations other than AFD if documented in the operating/financial plan in order to distribute funds/offsets to the proper agencies. Example could be Lewistown BLM-Charles M. Russell National Wildlife Refuge and the FWS North Dakota Zone Dispatch.

Fish and Wildlife Service, Region Six, will process fund transfers for both Fish and Wildlife Service Regions (One and Six) between Fish and Wildlife Service and Forest Service, Region One. This will be done through an offset of what the Forest Service owes the Fish and Wildlife Service. Fish and Wildlife Service, Region One will transfer their share of the payment to Fish and Wildlife Service, Region Six.

No billings will occur under this instrument until funds are appropriated through the Federal Appropriations process.

Department of Interior Inter-Governmental Orders (IGO's) do not need to be created. Recommend Department of Interior agencies attaching the Inter/Intra-Agency Agreement form to this 2005 Operating and Financial Plan.

SUMMARY OF FUNDS TO BE TRANSFERRED WITH FOREST SERVICE

From	To	Specht	Vice Stoll	Thoricht	Rebarchik	Chamberlin	Hodley	Grace	Murphy	Fire Behavior Analyst	Fieldhouse	NRCC	IMT	Sub Total	Offset	Total
FS R4	FS R1						4,312	22,631						26,943		26,943
MTS - DNRC	FS R1								14,147			5,000	4,480	23,627		23,627
FS R1	FWS R6		4,932			38,795								43,727		2,382
FWS R6	FS R1				6,343		616	3,233	4,716			5,000		19,908	Yes	0
FWS-R1	FS R1						616	3,233						3,849	Yes	0
BIA - RM	FS R1								9,431				980	10,411		0
FS R1	BIA RM										38,777			38,777	Yes	16,641
BIA - NW	FS R1												980	980	Yes	0
FS R1	BIA - NW									26,574				26,574		19,731
BLM - MT	FS R1						1,232	6,466	4,716				1,680	14,094		0
FS R1	BLM MT	55,422		8,364										63,786	Yes	26,242
IDL	FS R1								4,716			5,000	840	10,556		10,556
NPS	FS R1								4,716				560	5,276		5,276
BLM-ID	FS R1						1,232	6,466						7,698		7,698
	Totals	55,422	4,932	8,364	6,343	38,795	8,008	42,029	42,442	26,574	38,777	15,000	9,520	296,206		139,096
AFD SUPPORT SHARE		11,725	5,863	11,725		11,725		11,725	11,725	5,863	11,725			82,076	Yes - Shown Above	

Color Coding: Pink is BLM MT

Blue is FWS R6/R1

Red is BIA - RM

Green is BIA - NW

SUMMARY OF FUNDS TRANSFERRED TO FS-R1 FOR NRTC

From	To	NRTC
MTS - DNRC	FS R1	23,558
FWS R6	FS R1	5,609
NPS - YNP	FS R1	3,926
NPS - GNP	FS R1	1,682
BIA - RM	FS R1	31,410
BIA - NW	FS R1	12,340
BLM - MT	FS R1	24,679
IDL	FS R1	8,974
	Totals	112,178

Note: No offsetting of NRTC costs as these are estimated. Separate bills will be processed.

SUMMARY OF FUNDS TO BE TRANSFERRED WITHIN OTHER AGENCIES

From	To	Specht	Vice Stoll	Thoricht	Rebarchik	Chamberlin	Hodley	Grace	Murphy	Fire Behavior Analyst	Fieldhouse	NRCC	IMT	Sub Total	Offset	Total
NPS	BLM MT	11,085		1,672										12,757		12,757
BIA NW	BLM MT	11,085												11,085	Yes	8,669
BLM-MT	BIA-NW									2,416				2,416		
FWS R6	BLM MT	11,085		1,672										12,757		0
BLM MT	FWS R6		1,973			29,096								31,069	Yes	18,312
NPS	FWS R6		986			9,698								10,684		10,684
BIA RM	FWS R6		986			9,698								10,684	Yes	4,252
FWS R6	BIA RM										6,432			6,432		0
BIA RM	BLM MT			1,672										1,672		0
BLM MT	BIA RM										6,432			6,432	Yes	4,760
NPS	BIA RM										6,432			6,432		6,432
IDL	BIA-NW									2,416				2,416		2,416
DNR C	BIA-NW									7,248				7,248		7,248
BIA-RM	BIA-NW									4,832				4,832		4,832
NPS	BIA-NW									2,416				2,416		2,416
FWS-R6	BIA-NW									2,416				2,416		2,416
	Totals	33,255	3,945	5,016		48,492				21,744	19,296			131,748	Yes - Shown Above	85,194

Color Coding: Blue is FWS R6

Red is BIA - RM

Green is BIA - NW

Cross Reference of Agreement Numbers

Forest Service, Northern Region	FS-01-98-20-5100
Bureau of Land Management, MT	
National Park Service, Intermountain Region	1443-IA-1230-97-003
Bureau of Indian Affairs, Portland Area (NW)	AGP000580
Bureau of Indian Affairs, Billings Area (RM)	AG8C5000376
U.S. Fish and Wildlife Service, Rocky Mtn Region	1448-60181-97-K208
Department of Natural Resources, St of MT	

Forest Service, Pacific NW, Int and Northern Region	01-FI-11015600-016
Bureau of Land Management, ID	
National Park Service, Pacific West Field Area	
Bureau of Indian Affairs, Portland Area (NW)	
U.S. Fish and Wildlife Service, Pacific Region	
Department of Lands, St of ID	

Financial Contacts

USDA Forest Service, Region 1
Aerial Fire Depot
Attn: Tracy Hill
5765 West Broadway St.
Missoula, MT 59808-9361
Email: tlhill01@fs.fed.us
Phone: 406-329-4977
Fax: 406-329-4955

USDA Forest Service, Region 4
Intermountain Region
Attn: Barabara Knieling
Federal Building
324 25th Street
Ogden, UT 84401
Email: bknieling@fs.fed.us
Phone: 401-625-5508
Fax:

Bureau of Land Management
Attn: Joni Taylor
5001 Southgate Drive
P.O. Box 36800
Billings, MT 59107-6800
Email: Joni.Taylor@blm.gov
Phone: 406-896-5185
Fax: 406-896-5296

Bureau of Land Management
Attn: Krista Waid
Idaho State Office
Attn: Krista Waid
1387 S. Vinnell Way
Boise, ID 83709-1657
Email: Krista.Waid@blm.gov
Phone: 208-373-3856
Fax:

National Park Service
Intermountain Region
Attn: Christine Peters
12795 West Alameda Parkway
P.O. Box 25287
Denver, CO 80225-0287
Email: Christine.Peters@nps.gov
Phone: 303-969-2948
Fax:

Fish and Wildlife Service
Region One
Attn: Roger Spaulding
911 N.E. 11th St
Portland, OR 97232-4181
Email: roger.spaulding@fws.gov
Phone: 503-231-6175
Fax: 503-231-2364

Bureau of Indian Affairs
Rocky Mountain Regional Office
Attn: Dovey Smith
316 North 26th St.
Billings, MT 59101-1397
Email:
Phone: 406-247-7949
Fax: 406-247-7921

Fish and Wildlife Service
Region Six
Attn: Pat Richardson
P.O. Box 25486
Denver Federal Center
Denver, CO 80225-0486
Email: Pat.A.Richardson@fws.gov
Phone: 303-236-4359
Fax: 303-236-4792

Bureau of Indian Affairs
Northwest Regional Office
Attn: Cory Winnie
911 N.E. 11th Ave
Portland, OR 97232-4169
Email:
Phone: 503-231-6759
Fax: 503-231-6774

Department of Natural Resources
Attn: Sandy O'Bryant
2705 Spurgin Road
Missoula, MT 59801

Email:
Phone: 406-542-4250
Fax:

Idaho Department of Lands
Attn: Brian Shiplet
3780 Industrial Ave South
Coeur d'Alene, ID 83815

Email: bshiplet@idl.state.id.us
Phone: 208-769-1525
Fax: 208-769-1524

Payment Processes

USDA Forest Service, Region 4

Allocate to Aerial Fire Depot, Region One

5765 W. Broadway St.

Missoula, MT 59808-9361

Amount: \$26,943

Job Code: WFEXA305 (Hodley and Grace)

Budget Object Code: 0250

Agreement Number: 01-FI-11015600-016

USDA Forest Service, Region 1

Aerial Fire Depot

5765 W. Broadway St.

Missoula, MT 59808-9361

Transfer funds with OPAC to

BLM – MT

Montana State Office

P.O. Box 36800

Billings, MT 59107

Reference:

MO: 01525000011

Job Code: WFPR8005 (Specht and Thoricht)

Budget Object Code: 2559

ALC: 12-40-1100

Amount: \$26,242

Agreement Number: FS-01-98-20-5100

BLM – MT

Montana State Office

P.O. Box 36800

Billings, MT 59107

Transfer funds with OPAC to:

USDA Forest Service, Region 1

Aerial Fire Depot

5765 W. Broadway St.

Missoula, MT 59808-9361

Reference:

Job Code: WFXF0505 (NRTC Program -- \$24,679)

Budget Object Code: 0250

ALC: 14-11-0008

Amount: \$24,679

Agreement Number: FS-01-98-20-5100

Department of Natural Resource and Conservation, State of Montana

2705 Spurgin Road

Missoula, MT 59801

Transfer funds to Aerial Fire Depot

5765 W. Broadway St.

Missoula, MT 59808-9361

Job Code: WFXN1105 (Murphy -- \$14,147) ✓

Job Code: FSA18205 (NRCC -- \$5,000)

Job Code: WFXNA505 (IMT -- \$4,480) —

Job Code: WFXF0505 (NRTC Program -- \$23,558)

Budget Object Code: 0250

Amount: \$47,185

Agreement Number: FS-01-98-20-5100

U.S. Fish and Wildlife Service
Region Six
Jim Kelton
P.O. Box 25486
Denver, CO 25486

Transfer funds with OPAC to:

USDA Forest Service, Region 1
Aerial Fire Depot
5765 W. Broadway St.
Missoula, MT 59808-9361

Reference:

Job Code: WFXF0505 (NRTC Program -- \$5,609)
Budget Object Code: 0250
ALC: 14-16-0006
Amount: \$5,609
Agreement Number: FS-01-98-20-5100

USDA Forest Service, Region 1
Aerial Fire Depot
5765 W. Broadway St.
Missoula, MT 59808-9361

Transfer funds with OPAC to:

U.S. Fish and Wildlife Service
Region Six
Jim Kelton
P.O. Box 25486
Denver, CO 25486

Reference:

MO: 01525000012
Job Code: WFPR800 (Chamberlin -- \$2,382)
Budget Object Code: 2559
ALC: 12-40-1100
Amount: \$2,382
Agreement Number: FS-01-98-20-5100

Bureau of Land Management – ID
1387 S. Vinnell Way
Boise, ID 83709-1657

Transfer funds with OPAC to:

USDA Forest Service, Region 1
Aerial Fire Depot
5765 W. Broadway St.
Missoula, MT 59808-9361

Reference:

Job Code: WFEXA305 (Hodley and Grace \$7,698)
Budget Object Code: 0250
ALC: 14-11-008
Amount: \$7,698
Agreement Number: 01-FI-11015600-016

National Park Service
Yellowstone National Park
P.O. Box 168
Yellowstone National Park, WY 82190

Transfer funds to: Aerial Fire Depot

5765 W. Broadway St.
Missoula, MT 59808-9361

Reference:

Agency Location Code: 14-10-0099
Budget Object Code: 0250
Job Code: WFXF0505 (NRTC Program)
Amount: \$3,926
Agreement Number: FS-01-98-20-5100

National Park Service
Glacier National Park
P.O. Box 128
West Glacier, MT 59936

Transfer funds to: Aerial Fire Depot
5765 W. Broadway St.
Missoula, MT 59808-9361

Reference:

Agency Location Code: 14-10-0099
Budget Object Code: 0250
Job Code: WFXF0505 (NRTC Program)
Amount: \$1,682
Agreement Number: FS-01-98-20-5100

Bureau of Indian Affairs
Rocky Mountain Region
316 North 26th St.
Billings, MT 59101

Transfer funds to: Aerial Fire Depot
5765 W. Broadway St.
Missoula, MT 59808-9361

Reference:

Agency Location Code: 14-20-0699
Budget Object Code: 0250
Job Code: WFXF0505 (NRTC Program --\$31,410)
Amount: \$31,410
Agreement Number: FS-01-98-20-5100

USDA Forest Service, Region 1
Aerial Fire Depot
5765 W. Broadway St.
Missoula, MT 59808-9361

Transfer funds with OPAC to:

Bureau of Indian Affairs
Rocky Mountain Region
316 North 26th St.
Billings, MT 59808-9361

Reference:

MO: 01525000013
Job Code: WFXF0505 (Fieldhouse - \$16,641)
Budget Object Code: 2559
Agency Location Code: 12-40-1100
Amount: \$16,641
Agreement Number: FS-01-98-20-5100

Bureau of Indian Affairs
Northwest Region
911 NE 11th Avenue, 7th Floor
Portland, OR 97232-4182

Transfer funds to: Aerial Fire Depot
5765 W. Broadway St.
Missoula, MT 59808-9361

Reference:

Agency Location Code: 14-20-0699
Budget Object Code: 0250
Job Code: WFXF0505 (NRTC Program -- \$12,340)
Amount: \$12,340
Agreement Number: FS-01-98-20-5100

Aerial Fire Depot
5765 W. Broadway St.
Missoula, MT 59808-9361

Transfer funds with OPAC to:

Bureau of Indian Affairs
Northwest Region
911 NE 11th Avenue, 7th Floor
Portland, OR 97232-4182

Reference:

MO: 01525000014
Agency Location Code: 12-40-1100
Budget Object Code: 2559
Job Code: WFPR8005 (Fire Behavior Analyst -- \$19,731)
Amount: \$19,731
Agreement Number: FS-01-98-20-5100

Idaho Department of Lands
3780 Industrial Avenue
Coeur d'Alene, ID 83815

Transfer funds to Aerial Fire Depot

5765 W. Broadway St.
Missoula, MT 59808-9361

Budget Object Code: 0250
Job Code: WFXN1105 (Murphy -- \$4,716)
Job Code: WFXN1005 (NRCC -- \$5,000)
Job Code: WFXNA505 (IMT -- \$840)
Job Code: WFXF0505 (NRTC Program -- \$8,974)
Amount: \$19,530
Agreement Number: 01-FI-11015600-016

National Park Service
12795 W. Alameda Parkway
Lakewood, CO 80228

Transfer funds to: Aerial Fire Depot

5765 W. Broadway St.
Missoula, MT 59808-9361

Reference:

Agency Location Code: 14-10-0099
Budget Object Code: 0250
Job Code: WFXFA605 (IMT -- \$560)
Job Code: WFEX1205 (Murphy -- \$4,716)
Amount: \$5,276
Agreement Number: FS-01-98-20-5100

USDA Forest Service, Region 1
Aerial Fire Depot
5765 W. Broadway St.
Missoula, MT 59808-9361

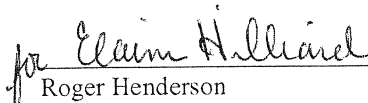
Transfer funds with In-Service Authorization:
Pacific Northwest Region

Seattle, WA

Reference:

Job Code: WFEXA305 (Hodley)
Amount: \$12,320

The authority and format of this operating and financial plan have been reviewed and approved for signature.



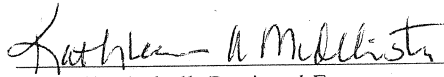
Roger Henderson
Region One Forest Service Agreements Coordinator

1/21/05

Date

This operating plan is approved by the signatures shown below and will be updated annually.

SIGNATURES



Abigail Kimbell, Regional Forester
US Forest Service Region One

2-28-05

Date

Mike Dudley, Director of Fire and Aviation Management
US Forest Service Region Four

Date

Phillip Gill, Montana State Fire Management Officer
Bureau of Land Management MT

Date

Leonard Wehking, Idaho State Fire Management Officer
Bureau of Land Management ID

Date

Len Dems, Regional Fire Management Officer
National Park Service

Date

Pam Ensley, Regional Fire Management Coordinator
Fish and Wildlife Service R1

Date

Keith Beartusk, Regional Director
Bureau of Indian Affairs RM

Date

Richard A. Coleman, Assistant Regional Director, Refuges
Fish and Wildlife Service R6

Date

Corrie Winnie, Regional Fire Management Officer
Bureau of Indian Affairs PNW

Date

Ted Mead, Bureau Chief, Fire and Aviation
DNRC

Date

Brian Shiple, Fire Bureau Chief
Idaho Department of Lands

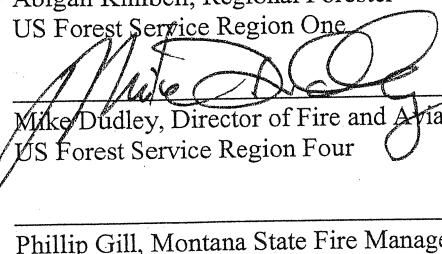
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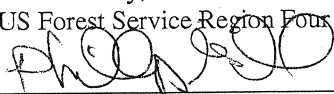
SIGNATURES

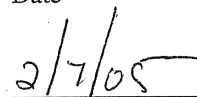
Abigail Kimbell, Regional Forester
US Forest Service Region One

Date

Mike Dudley, Director of Fire and Aviation Management
US Forest Service Region Four

Date




2/7/05

Phillip Gill, Montana State Fire Management Officer
Bureau of Land Management MT

Date

Leonard Wehking, Idaho State Fire Management Officer
Bureau of Land Management ID

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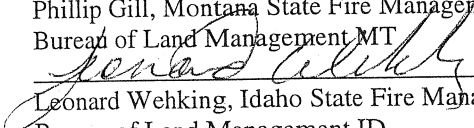
Date

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Phillip Gill, Montana State Fire Management Officer
Bureau of Land Management MT

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Leonard Wehking, Idaho State Fire Management Officer
Bureau of Land Management ID

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Bureau of Indian Affairs RM

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Fish and Wildlife Service R6

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US Forest Service Region Four

Date

Phillip Gill, Montana State Fire Management Officer
Bureau of Land Management MT

Date

Leonard Wehking, Idaho State Fire Management Officer
Bureau of Land Management ID

Date

* Len Deems, Regional Fire Management Officer, National Park Service
Thomas J. Forsyth, NPS Contracting Officer
Pam Ensley, Regional Fire Management Coordinator, Fish and Wildlife Service R1

Date

Date

Keith Beartusk, Regional Director
Bureau of Indian Affairs RM

Date

Richard A. Coleman, Assistant Regional Director, Refuges
Fish and Wildlife Service R6

Date

Corrie Winnie, Regional Fire Management Officer
Bureau of Indian Affairs PNW

Date

Ted Mead, Bureau Chief, Fire and Aviation
DNRC

Date

Brian Shiplett, Fire Bureau Chief
Idaho Department of Lands

Date

* By authority of the signatures listed above, the NPS agrees to fund \$26,400.00 as its portion of the 2005 Operating and Financial Plan. This is the not-to-exceed amount currently available from FY-05 NPS appropriations. Signature by the NPS to this document shall not be construed as obligating the NPS to any additional amount in excess of available appropriations.

This operating plan is approved by the signatures shown below and will be updated annually.

SIGNATURES

Abigail Kimbell, Regional Forester
US Forest Service Region One

Date

Mike Dudley, Director of Fire and Aviation Management
US Forest Service Region Four

Date

Phillip Gill, Montana State Fire Management Officer
Bureau of Land Management MT

Date

Leonard Wehking, Idaho State Fire Management Officer
Bureau of Land Management ID

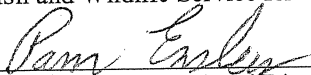
Date

Len Dems, Regional Fire Management Officer
National Park Service

Date

Pam Ensley, Regional Fire Management Coordinator
Fish and Wildlife Service R1

Date


Keith Beartusk, Regional Director
Bureau of Indian Affairs RM

3/28/05
Date

Richard A. Coleman, Assistant Regional Director, Refuges
Fish and Wildlife Service R6

Date

Corrie Winnie, Regional Fire Management Officer
Bureau of Indian Affairs PNW

Date

Ted Mead, Bureau Chief, Fire and Aviation
DNRC

Date

Brian Shiplett, Fire Bureau Chief
Idaho Department of Lands

Date

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SIGNATURES

Abigail Kimbell, Regional Forester
US Forest Service Region One

Date

Mike Dudley, Director of Fire and Aviation Management
US Forest Service Region Four

Date

Phillip Gill, Montana State Fire Management Officer
Bureau of Land Management MT

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Leonard Wehking, Idaho State Fire Management Officer
Bureau of Land Management ID

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Fish and Wildlife Service R1

Date




Keith Beartusk, Regional Director
Bureau of Indian Affairs RM

Date

3/7/05

Richard A. Coleman, Assistant Regional Director, Refuges
Fish and Wildlife Service R6

Date



Corrie Winnie, Regional Fire Management Officer
Bureau of Indian Affairs PNW

Date

3/14/05

Ted Mead, Bureau Chief, Fire and Aviation
DNRC

Date

Brian Shiplett, Fire Bureau Chief
Idaho Department of Lands

Date

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Abigail Kimbell, Regional Forester
US Forest Service Region One

Date

Mike Dudley, Director of Fire and Aviation Management
US Forest Service Region Four

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Bureau of Land Management MT

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Leonard Wehking, Idaho State Fire Management Officer
Bureau of Land Management ID

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Len Dems, Regional Fire Management Officer
National Park Service

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Pam Ensley, Regional Fire Management Coordinator
Fish and Wildlife Service R1

Date

Keith Beartusk, Regional Director
Bureau of Indian Affairs RM

Date



Richard A. Coleman, Assistant Regional Director, Refuges
Fish and Wildlife Service R6

4-1-05

Date

Corrie Winnie, Regional Fire Management Officer
Bureau of Indian Affairs PNW

Date

Ted Mead, Bureau Chief, Fire and Aviation
DNRC

Date

Brian Shiplett, Fire Bureau Chief
Idaho Department of Lands

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SIGNATURES

Abigail Kimbell, Regional Forester
US Forest Service Region One

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US Forest Service Region Four

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Bureau of Land Management MT

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Bureau of Indian Affairs RM

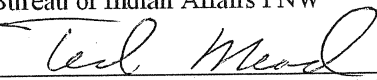
Date

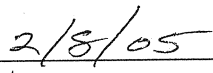
Richard A. Coleman, Assistant Regional Director, Refuges
Fish and Wildlife Service R6

Date

Corrie Winnie, Regional Fire Management Officer
Bureau of Indian Affairs PNW

Date


Ted Mead, Bureau Chief, Fire and Aviation
DNRC


Date

Brian Shiplett, Fire Bureau Chief
Idaho Department of Lands

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US Forest Service Region One

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US Forest Service Region Four

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Bureau of Land Management MT

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Bureau of Indian Affairs PNW

Date

Ted Mead, Bureau Chief, Fire and Aviation
DNRC

Date

Brian Shiplett, Fire Bureau Chief
Idaho Department of Lands

Date

1/31/05